

AGENDA FOR
BOARD OF SCHOOL TRUSTEES
REGULAR MEETING

Elkhart Community Schools
Elkhart, Indiana

May 9, 2017

CALENDAR

May	9	4:30 p.m.	Public Work Session, Monger Elementary, 1100 E Hively Avenue
May	9	Immediately following	Executive Session, Monger Elementary, 1100 E Hively Avenue
May	9	7:00 p.m.	Regular Board Meeting, Monger Elementary, 1100 E Hively Avenue
May	16	7:00 a.m.	Public Work Session, North Side Middle School, 300 Lawrence Street
May	23	5:30 p.m.	Public Work Session, J.C. Rice Educational Services Center
May	23	Immediately following	Executive Session, J.C. Rice Educational Services Center
May	23	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
Jun	13	5:30 p.m.	Public Work Session, J.C. Rice Educational Services Center
Jun	13	Immediately following	Executive Session, J.C. Rice Educational Services Center
Jun	13	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center

- A. CALL TO ORDER/PLEDGE
- B. INVITATION TO SPEAK PROTOCOL
- C. SUPERINTENDENT'S STUDENT ADVISORY COUNCIL REPRESENTATIVES
Central High School
Memorial High School
- D. BUILDING REPORT
Building Energy Report – Jeff Komins
Monger Principal – April Walker
- E. MINUTES
April 25, 2017 – Public Work Session
April 25, 2017 – Regular Board Meeting
- F. TREASURER'S REPORT

Consideration of Claims

Gift Acceptance - The administration recommends Board acceptance with appreciation of recent donations made to Elkhart Community Schools.

Extra Curricular Purchases - The Business Office seeks Board approval of extra-curricular purchase requests.

Fundraisers - The Business Office recommends Board approval of proposed school fundraisers in accordance with Board Policy.

G. NEW BUSINESS

New Course Offerings - The administration seeks Board approval of proposed new course offerings.

Grant Approval - It is recommended the Board approve submission of grants as recommended by the administration.

Overnight Trip Requests - The administration seeks Board approval of overnight trip requests.

H. PERSONNEL

Conference Leaves - It is recommended the Board grant conference leave requests in accordance with Board Policy to staff members as recommended by the administration.

Certified and Classified Staff - See the report and recommendations of the administration.

I. INFORMATION AND PROPOSALS

From Audience

From Superintendent and Staff

From Board

J. ADJOURNMENT

ELKHART COMMUNITY SCHOOLS
Elkhart, Indiana

May 3, 2017

(Date)

TO: Board of School Trustees
FROM: Dr. Robert Haworth, Superintendent of Schools
SUBJECT: Profile of Monger Elementary School
(Name of School)

Number of Staff: 2 Administrators 34 Certified Staff 20 Classified Staff

Enrollment: 427 Total 18 %White 21 %Black 54 %Hispanic %Asian/
Pacific Is. %Amer. Indian 7 %Multi Racial 4/21/17 As of Date

Previous Year Stability Rate: 71%
Stability percentage is calculated by dividing the number of students who attended one school all year by the number of students who attended at any point.

Parent Involvement: 5-10%
% of Families Represented in PTA/PTO

Special Education:
Students not meeting grade level expectations are identified through a variety of different data (NWEA, Dibels, SRI, classroom assessments). Students in grades 1-3 receive reading support through Title 1 interventions as well as in their Core Reading Curriculum. Interventions used in Title 1, Special Ed and ESL includes Read Well, GrapeSeed, System44, and small group guided reading support.

% on Free Lunches: 52 % with Reduced Lunches: 11

Breakfast Program: 291
Average Daily Participation

- Special Programs
 - Special curriculum features
 - Awards/honors
- 21st Century Club Programming: Grant that funds after school programs. We have several amazing opportunities for students to participate in a variety of after school programming. some examples of our clubs include: homework, test prep, guitar, drumming, dance, robotics, science, minecraft, gross-ology, and archery.

Attachments: School Improvement Plan Information, Standardized Test Profile, and Staffing/Class Size Report

MONGER ELEMENTARY SCHOOL

1100 E Hively, Elkhart, 46517

Phone: 295-4860

Fax: 295-4865

Principal

April Walker

Nyta Tilford, Head Secretary/4860

Academic Dean

Bibi Hardrict

Jodie Wolschlager, Assistant Secretary

Kindergarten

Jacquelyn Glasgow

Mary Lehman

Corry Wichman

First Grade

Sonia Arajuo

Richelle Davies

Fern Palmer

Second Grade

Molly Bails

Joy Graber

Bruce McDonald

Linda Wagner

Third Grade

Lisa Baugh

Jeffery Kreider

Mike Swanson

Fourth Grade

Stacy Lambdin

Angela Matthys

Mirlym Milfort

Fifth Grade

Jessica Moreno

Kyle Shoemaker

MONGER ELEMENTARY - Continued

Sixth Grade

Tara Ciesiolke
Jacqueline Collins
Nina Swartzlander

Intervention Teachers

Victoria Hays
Lori Reyes

ESL

Tracey Deshone
Denise Hensley

Special Education

Alyssa Lanting
Aaron Turner

Mild Interventions
Mild Interventions

Art

Jacob Bartlett

Physical Education

David Robinson

Social Worker

Emily Lewandowski

Speech Pathologist

Aileen Hurd

Psychologist

Laura Krause

Parent Support

Camelia Corona

Behavior Specialist

Kim Varga

MONGER ELEMENTARY - Continued

Nurse

Mary Downing Hoyas

Music

Kristin Stooksbury

Paraprofessional and Technical Assistants

Cristal Chanon
Esau Corona
Peggy Gay
Nikki Glover
Pushpa King
Maria Martinez
Cathy Spry
Teresa Swartley

Translator Paraprofessional
Instructional Paraprofessional
Library/Media Paraprofessional
Mild Interventions Paraprofessional
Instructional Paraprofessional
ESL Technical Assistant
Instructional Paraprofessional
Keyboarding Paraprofessional

Cafeteria

Mayra Adame
Jalethia Black
Johnny Buford
Bobbie Denney
Betty Harris
Diane Hobson

Custodians

Amy Replogle
Janet Deal

Head Custodian

MINUTES
OF THE REGULAR MEETING
OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools
Elkhart, Indiana
April 25, 2017

J.C. Rice Educational Services Center, 2720 California Road, Elkhart – at approximately 7:05 p.m.

Place/Time

Board Members Present:	Susan C. Daiber Karen S. Carter Douglas Weaver	Rodney J. Dale Glenn L. Duncan Carolyn R. Morris Jeri E. Stahr
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Roll Call

President Susan Daiber called the regular meeting of the Board of School Trustees to order. The pledge of allegiance was recited.

Call to Order

Mrs. Daiber discussed the invitation to speak protocol.

Superintendent’s Student Advisory Council (SSAC) representative Ian Fahrenkrog, a senior from Central High School (CHS) introduced himself. In addition to SSAC, Ian Fahrenkrog participates in jazz ensemble and concert band. Mr. Fahrenkrog reported on the recent successes at ISSMA and Future Problem Solvers teams winning first and third places at the state level with the first place team going on to nationals, Goshen relays, and the baseball team is currently 6-3. The theme for Central’s Prom on May 13th is Casino Royale.

SSAC Representative

Howard Edwards, principal, Roosevelt STEAM Academy, reported the recent award of science, technology, engineering and mathematics (STEM) certification to Roosevelt from the Indiana Department of Education. Only 32 schools in Indiana have STEM certification. Mr. Edwards complimented all those responsible for qualifying for the certification.

STEM Certification

Mr. Edwards also reported on Roosevelt’s orchestra receiving a National Association of Music Merchants (NAMM) National Merit Award for 2017. Roosevelt will appear in their national publication along with 91 other schools in the country receiving the honor. Chris Beyer, strings instructor, introduced the music staff: Suzanne Shaffer, chairperson and musicianship; Hillary Harder, musicianship and El Sistema; Harold Walt, winds instructor, and two interns Emily Martin, CHS class of 2017, and Jeff Klapp, Memorial High School (MHS) class of 2017. Ms. Beyer thanked the staff who assisted with 48-page submittal required for the award. Fifth graders from the Roosevelt Chimes presented a piece known as “The Double Change Ring” along with members of the music staff.

Cheryl Waggoner, director of human resources, introduced the employees nominated for Distinguished Support Staff of the Year: Elizabeth Decker, secretary at ESC; Shelley Green, paraprofessional at Osolo; Megan Haas, library/media paraprofessional at Mary Daly; Carol Hoff, special needs paraprofessional at Pierre Moran; Teresa McLain, secretary at Mary Daly; Christine Otto, special needs paraprofessional at West Side; Pamela Peterson, food service at Mary Feeser; Cathy Spry, paraprofessional at Monger; Marva Taylor, head custodian at Eastwood; Jamie Woodfin, head custodian at Bristol; and Sandra Zajac, behavior support at ESC. Awards were presented to winners in the following categories: Elementary – Teresa McLain; Secondary – Christine Otto; and District: Sandra Zajac.

Distinguished Support Staff Award

Ms. Waggoner and Maggie Lozano, assistant director of human resources, introduced and awarded Key to the City plaques to the following employees with 40 years of service: Jolene Ritchie from Hawthorne and Jill Szyarto from Pinewood, also Vicki Rogers from North Side, who was unable to attend. Mayor Tim Neese congratulated the recipients and commented on the contribution educators make to children and their level of involvement in the community.

Certified Staff Members with 40 Years of Service

Tony England, assistant superintendent of student services, introduced Jenny Sager, elementary special education administrator, who reported on the Unified Champions Track Meet to be held on Monday, May 8th for approximately 200 K-8 students and for preschoolers on Friday, May 19th. After reciting their oath with Board members, students gave a brief example of a skills test from the meet. Pam Ritzler, intense interventions teacher from Cleveland, discussed the value of the meet and the interaction with the general education population.

Student Services – Unified Track Meet

By unanimous action, the Board approved the following minutes:

- April 11, 2017 – Public Work Session
- April 11, 2017 – Regular Board Meeting
- April 18, 2017 – Public Work Session

Approval of Minutes

By unanimous action, the Board approved payment of claims totaling \$2,209,406.93 as shown on the April 25, 2017, claims listing. (Codified File 1617-138)

Payment of Claims

By unanimous action, the Board accepted with appreciation the following donations made to Elkhart Community Schools: \$750.00 from NIPSCO to the Central/Memorial Robotics team for competition registration fees and expenses; \$500.00 from Passionately Purple/The Sarah Crane Foundation to Memorial for the girls and boys track team program; 10 chromebooks from DonorsChoose to Monger; and \$500.00 from Goshen College to Pierre Moran to assist with expenses associates with the 8th grade trip to Washington, DC.

Gift Acceptance

The Board received a financial report for the period January 1 – March 31, 2017, and found it to be in order.

Financial Report

Kevin Scott reported the following fund loan was made on March 31, 2017: \$1,100,000.00 from General Fund to Capital Projects Fund.

Fund Loans

By unanimous action, the Board approved proposed school fundraisers in accordance with Board policy. The funds raised through the listed activities are deposited into each school's extra-curricular fund (Codified File 1617-139)

Fundraiser Approval

By unanimous action, the Board approved the Common School Fund Loan application for \$1,256,100.00 to continue to expand the device total with an additional purchase of iPads to reach the 1:1 technology goal. In response to Board inquiry, it was noted this is for the purchase not lease of equipment. (Codified File 1617-140)

Common School Fund Loan

By unanimous action, the Board approved overnight trip requests for Central's percussion/drumline to travel to Indianapolis, IN on November 8 - 12, 2017 to attend a percussion conference; and Central's Blazer Brigade - Marching Band to travel to Orlando, FL on April 2 - 7, 2018 to perform at Walt Disney World.

Overnight Trip Requests

By unanimous action, the Board approved conference leave requests in accordance with Board policy for staff members as recommended by the administration on the April 25, 2017 listing. (Codified File 1617-141)

Conference Leaves

By unanimous action, the Board approved the following personnel recommendations of the administration:

Personnel Report

Three agreements regarding early retirement incentives for certified staff members. (Codified Files 1617-142)

Agreements

Retirement of the following six (6) certified staff members at the end of the 2016-2017 school year, with years of service in parenthesis:

Certified Retirement

- Trudy Battjes - assistant athletic director, (18)
- Jean Creasbaum - director of elementary education, (15)
- Kevin Dean - principal at Feeser, (22)
- Jacqueline Hilliard - grade 2 PEP at Cleveland, (28)
- Joan Koppy - math at Central, (40)
- Rebecca Yeoman - kindergarten at Feeser, (28)

Maternity leave for the following two (2) certified staff members, on dates indicated:

Certified Leave

- Richelle Davies - grade 1 at Monger, beginning 5/22/17 and ending 5/26/17
- Kasey Graber - grade 4 at Roosevelt, beginning 4/28/17 and ending 6/6/18

<p>Resignation of the following three (3) certified staff members at the end of the 2016-2017 school year: Susan Corbett - grade 6 PEP at Cleveland Theresa Holmes - grade 1 at Beck Allison Teich - intervention (part time) at Beck</p>	Certified Resignation
<p>A settlement agreement for a classified employee. (Codified Files 1617-143)</p>	Agreement
<p>Retirement of the following four (4) classified employees on the dates indicated: Diane Knowlton - technical assistant at Tipton, 12/31/17 Barbara McGough - paraprofessional at Riverview, 5/26/17 Barbara Wolf - food service at Memorial, 5/31/17 Keva Van Zile - secretary at West Side, 5/30/17</p>	Classified Retirement
<p>Resignation of the following four (4) classified employees effective on dates indicated: David Campbell - bus helper at Transportation, 4/7/17 Kenneth Hunt - misc. food service truck driver at Commissary, 4/28/17 Erick Jones - mechanic I at Transportation, 5/12/17 Sherry Krask - paraprofessional at Memorial, 4/14/17</p>	Classified Resignations
<p>Maternity leave for classified employee, Britteny Saint-Louis, paraprofessional at Beardsley, beginning 4/13/17 and ending 5/26/17.</p>	Classified Leave
<p>Termination of classified employee, Jessica Baker, food service at West Side, in accordance with Board Policy 3120.01S.</p>	Classified Termination
<p>Kendra Wardlaw, teacher at Roosevelt, reported on and provided a demonstration on junior robotics, stating 17 teams participated in the expo.</p>	From the Staff
<p>A Roosevelt parent commented on how the children are having a blast with the junior robotics and it has proven to be a rewarding experience. Also, requested the return of an art room at Roosevelt and making art a priority.</p>	From the Audience
<p>Lisa Regan, Mary Daly teacher, invited everyone to attend the 10th annual Daly Dash on May 6th. This year's dash includes a block party.</p>	From the Staff
<p>An audience member praised the Roosevelt staff on relationships built with children. Expressed concern regarding those students needing remedial training in preparation for IREAD-3 testing and questioned how to bring more role models and minority involvement to the schools.</p>	From the Audience
<p>Board member Doug Weaver congratulated the Air Force JROTC program for a successful military ball held on April 15th.</p>	From the Board

Board member Karen Carter acknowledged the 100th anniversary of Kiwanis and their commitment to children including the Knowledge is Dynamite program.

The meeting adjourned at approximately 8:00 p.m.

APPROVED:

Susan C. Daiber, President

Karen S. Carter, Vice President

Douglas K. Weaver, Secretary

Rodney J. Dale, Member

Glenn L. Duncan, Member

Carolyn R. Morris, Member

Jeri E. Stahr, Member

From the Board

Adjournment

Signatures

MINUTES OF THE
PUBLIC WORK SESSION
OF THE
BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools
Elkhart, Indiana

April 25, 2017

J. C. Rice Educational Services Center, 2720 California Rd, Elkhart – 5:30 p.m.

Time/Place

Board Members
Present:

Susan C. Daiber
Karen S. Carter
Douglas K. Weaver

Rodney J. Dale
Glenn L. Duncan
Carolyn R. Morris
Jeri E. Stahr

Roll Call

ECS Personnel Present:

Tony England
Tony Gianesi
Rob Haworth
Levon Johnson

Dawn McGrath
Kevin Scott
Cheryl Waggoner
Bob Woods

The Board talked about the panel discussion being presented by OneElkhart on April 27th. Tony England, assistant superintendent of student services, and Levon Johnson, supervisor of corporate/community partnerships, presented updates on the PRIDE and Work Ethic Certification programs. The Board also discussed the need for master agreements with educational partners; upcoming work sessions; and agenda items for the regular Board meeting.

Topics
Discussed

The meeting adjourned at approximately 6:50 p.m.

Adjournment

APPROVED:

Signatures

Susan C. Daiber, President

Rodney J. Dale, Member

Karen S. Carter, Vice President

Glenn L. Duncan, Member

Douglas K. Weaver, Secretary

Carolyn R. Morris, Member

Jeri E. Stahr, Member



ELKHART AREA CAREER CENTER

ELKHART
COMMUNITY SCHOOLS

INTERNAL MEMO

TO: DR. ROBERT HAWORTH
BOARD OF SCHOOL TRUSTEES

FROM: DR. DAVID BENAK *DRB*

DATE: MAY 2, 2017

RE: DONATION APPROVAL - EACC

Toyota Motor has donated 2 Trial Highlanders (VIN #5TDKRFH9GS500007 & VIN #57DKRFH9GS500007i) to be used in our Auto Tech and Collision Repair classes. Each vehicle has an owner estimated approximate value of \$20,818.

Mike Maloney, our Collision Repair instructor, reports these vehicles will be useful in our Automotive classes and will be used by students for training purposes.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Toyota Motor North America
Corporate Communications/External Affairs
4000 S Tulip Tree Drive, EA-1
Princeton IN 47670



SUPERINTENDENT'S OFFICE

ELKHART
COMMUNITY SCHOOLS

INTERNAL MEMO

TO: BOARD OF SCHOOL TRUSTEES
FROM: ROB HAWORTH *RH*
DATE: APRIL 26, 2017

SUBJECT

A-One Apparel, Signs, and Designs has donated promotional items to Elkhart Community Schools with a value of \$1,073.28.

I am requesting approval from the Board of School Trustees to accept this donation and an appropriate letter of acknowledgement and appreciation is sent to:

Marc Barfell
A-One Apparel, Signs & Designs
726 Middleton Run Road
Elkhart IN 46516

RH/jeb



OSOLO ELEMENTARY SCHOOL
24975 COUNTY ROAD 6 EAST • ELKHART, IN 46514
PHONE: 574-262-5590



ELKHART COMMUNITY SCHOOLS
J.C. RICE EDUCATIONAL SERVICES CENTER
2720 CALIFORNIA ROAD • ELKHART, IN 46514
PHONE: 574-262-5500

DATE: April 24, 2017
TO: Dr. Rob Haworth
Board of School Trustees
FROM: Gary Gardner
RE: Donation Approval

Osolo Elementary School would like to publicly thank Lippert Components for their donation of \$500 to our CARES Program. We were able to purchase multiple interactive games and creative problem solving activities for students to enjoy while working with their CARES mentor. We are thankful for Lippert's support of our CARES program and their employees for their time spent working with Osolo students.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Lippert Components
Attn: Troy Wuthrich
PO Box 2888
Elkhart, IN 46515



BUSINESS OFFICE

ELKHART
COMMUNITY SCHOOLS

INTERNAL MEMO

**TO: DR. HAWORTH
BOARD OF SCHOOL TRUSTEES**

FROM: DR. ROBERT WOODS

DATE: MAY 4, 2017

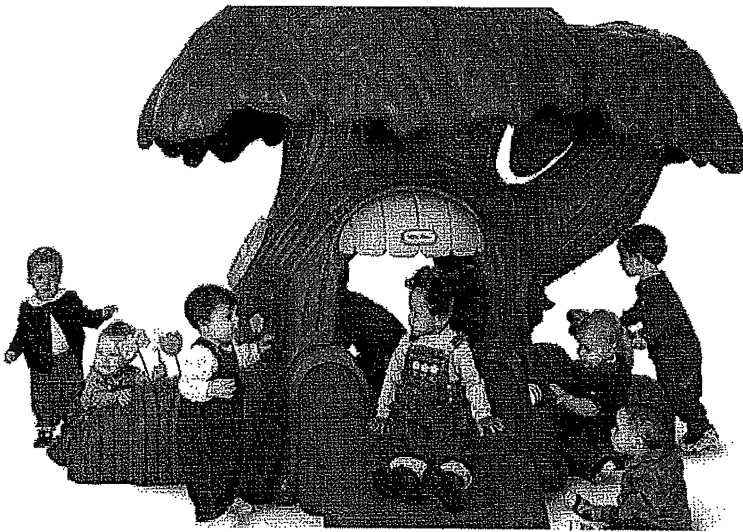
SUBJECT/ EXTRA CURRICULAR PURCHASE

The Business Office recommends Board approval of purchase of the following items from extra-curricular funds:

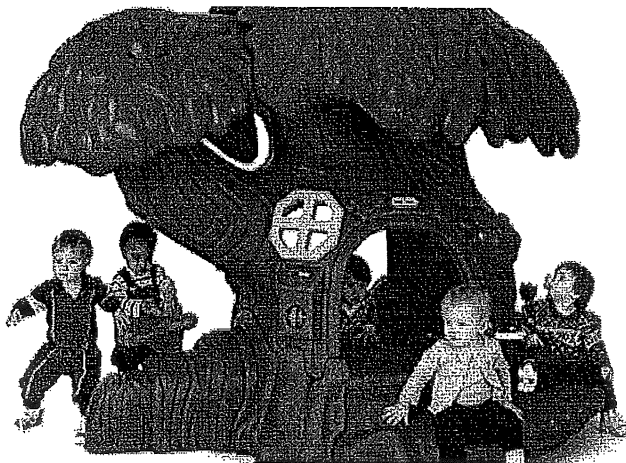
SCHOOL/ACCOUNT	ITEM	AMOUNT
ECHS Extra Curricular	Little Tykes Tree	\$3,205.05

Central Children's Center would benefit from purchasing the Little Tikes Commercial Tot Tree for the outdoor playground. The Center currently has a tower and slide that is appropriate for two to five year old children while caring for two week old infants to two year old toddlers. This piece of playground equipment is suitable for the daycare's age group (suggested ages is for children from 9 months to 24 months). This safe and durable Tot Tree will provide hours of fun for the infants and toddlers in the program, add curb appeal to our Center, and will:

- Promote social skills
- Help cognitive development
- Assist in gross motor skills development



This Tot Tree is approximately 7 feet by 8 feet in size, and can fit in the playground area. The cost of the tree is \$2787.00 (plus shipping), which will be cover through the Center's funds. No additional money will be needed.





BUSINESS OFFICE

ELKHART
COMMUNITY SCHOOLS

INTERNAL MEMO

**TO: DR. HAWORTH
BOARD OF SCHOOL TRUSTEES**

FROM: DR. ROBERT WOODS

DATE: MAY 4, 2017

SUBJECT/ EXTRA CURRICULAR PURCHASE

The Business Office recommends Board approval of purchase of the following items from extra-curricular funds:

SCHOOL/ACCOUNT	ITEM	AMOUNT
EMHS Extra Curricular	Choir T-shirts	\$1,500.00



ELKHART MEMORIAL HIGH SCHOOL

ELKHART
COMMUNITY SCHOOLS

INTERNAL MEMO

TO: DR. ROBERT WOODS
FROM: CARY ANDERSON, PRINCIPAL
DATE: 5/1/2017

EXPENDITURE OF EXTRACURRICULAR FUNDS

The purpose of this memo is to request board approval for the expenditure of EMHS extracurricular funds.

The EMHS Choir requests approval to spend \$1500 out of our extracurricular account to purchase t-shirts for each choral ensemble to wear as they perform in the annual Spring Sing concert, to be held on May 24th, 2017. Students will keep the shirts after the concert. They are asked to pay for a portion of these shirts, offsetting the cost. However, no student will be denied participation in the performance due to lack of funds.

Elkhart Community Schools
 Proposed School Fundraising Activities
 May 9, 2017 Meeting of Board of School Trustees

School/Organization	Fundraising Activity Description/Purpose	Date(s) of Activity	Date Submitted	Sponsor(s)
ECS Health Promotions	Nelson's chicken will be sold near Civic Plaza. Proceeds will be used to cover expenses for health initiatives, projects, employee rewards, etc.	8/26/2017	4/27/2017	Rhonda Crum
	Please note the following fundraisers are presented for confirmation only.			

for earning dual credit and successfully complete the dual credit requirements of this course

Though this is a dual credit course and an elective, the biggest student need being met by this course is the Quantitative Reasoning credit for those students needing that fourth credit in math. This is an alternative choice.

College and Career Pathway

This will be the first or the second course in the Agribusiness Pathway depending on the student's previous courses.

Data to support the demand for this course

SWW is enrolling more and more underclassmen and the opportunity for elective classes is limited by what content APEX has. This is an alternative choice. It adds a quantitative reasoning element for students of SWW and both high schools. Also, it also adds the Dual Credit option which is good because right now, SWW students are limited in the number of dual credit opportunities. This course would provide a benefit beyond just providing another credit earning opportunity.

Expected improved outcome

More students will earn credits, so credit attainment will increase and, as credit attainment increases, the graduation rates will go up. This is an added opportunity for the SWW students. This class is an quantitative math reasoning course that is approved by the IDOE that will give our students an alternative choice.

REQUIRED RESOURCES

Software/Hardware:

Chromebooks

Digital content:

Course would be put on Canvas for students to access.

Materials/Supplies:

Limited supplies needed. Possible project needs at roughly \$240.00 total

Printed material, text:

Classroom set of Agribusiness Management Text (5) total for SWW. The text for this class is \$37.49

THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

The potential for this class is that it is a CTE funded class \$450 per credit/student and it is 2 credit class.

State Subject Code:

5002

Is the course eligible for Dual Credit? (Yes/No)

Yes

Number of credits per semester:

1

Graded? (Yes/No)

Yes



GPA? (Yes/No)

Yes

GPA Added Value (weighted)? (Yes/No)

No

Credit Type for Graduation Progress:

Standard

Additional comments:

Though this would be available for all students, this would be only available for SWW students 2017-2018. It would be integrated at the traditional high school levels at a later point.



Data to support the demand for this course

Students

Expected improved outcome

Increased Dual Credit opportunities with Ivy Tech for our students and opportunities for our students to experiences advancements in agriculture.

REQUIRED RESOURCES

Software/Hardware:

None

Digital content:

None needed

Materials/Supplies:

Agricultural Mechanics Fundamentals and Applications- Available on CD (which Ag Coordinator has available at no cost to instructor)

Printed material, text:

minimal printing cost

THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

\$450 per student per credit (3 per semester) x semester

State Subject Code:

5088

Is the course eligible for Dual Credit? (Yes/No)

Yes

Number of credits per semester:

1

Graded? (Yes/No)

Yes

GPA? (Yes/No)

Yes

Credit Type for Graduation Progress:

Standard

Additional comments:

This is an additional opportunity for our students in the EACC to increase the dual credits in the Power discipline with no cost through Ivy Tech or to have an additional HS credit.



What is the title of the grant?	What is the name of the granting agency/entity?	Please list school/entity applying.	Individual/contact applying for the grant?	What is the amount applied for?	How will the grant funds be used and who will oversee the management of the grant?	Please explain how the grant funds will be used to support the district vision, focus, and goals.	Please outline the grant budget for the funds requested.
Bullying Prevention	Safe Haven/Indiana Criminal Justice Institute	Student Services	Mary Yoder Holsopple	\$31,000-\$35,000	Expenditures will be overseen by Mary Yoder Holsopple. Funds will be used to provide Trends Reports for schools to better enable use of the bullying data received from the Olweus Bullying Questionnaire (OBQ); provide a social media helpline to assist building administrators in quickly removing offensive material from online communication; provide professional development for staff to attend the International Bullying Prevention Association annual conference in Nashville and regional conference near Detroit; provide assemblies for elementary schools by acclaimed author Kathryn Otoshi; provide stipends to teachers to assist in the continuing development of an annual class meeting plan; and to provide funding for the printing of the annual anti-bullying PSA campaign, including posters and calendars.	The bullying prevention initiative in Elkhart Community Schools underscores the commitment of the school for creating, and enhancing, a safe and caring environment in which all students are provided an opportunity for optimal growth. It is well documented that children who are afraid of being bullied will not do well academically. The funds requested from Safe Haven will help fulfill our goals of using data-based decision making; providing our administrative staff with the tools needed to respond to cyberbullying quickly and effectively; enhancing the literacy efforts of our elementary schools while also addressing character development; promoting continuing professional development of our staff to ensure continuation of best practices in bullying prevention; and in keeping the message strong and current through the use of public service announcements (posters and calendars).	The funds will be used to purchase district standard and trends reports and building trends reports (\$4600); to enroll in the Social Media Helpline (\$2400); to contract with acclaimed author Kathryn Otoshi to provide assemblies for our elementary schools (\$7800-\$9000); to send 5 personnel to the IBPA national conference and 4 personnel to the IBPA regional conference (\$10240); to print posters and calendars (\$1200); and to allow teachers to continue developing an annual plan for class meetings (\$4100).
GrapeSEED Language Literacy	Dollar General Literacy Grant	Hawthorne	Naomi Baumgartner	\$3,980.00	The grant funds will be used to make the final payment for GrapeSEED Units 11-15. Naomi Baumgartner will oversee the management of the grant.	Twenty second graders will use the GrapeSEED Curriculum. A daily 30 minute block of instruction time planned by the teacher will focus on reading objectives. Materials include songs, poems, stories, and big books, plus a take home CD and DVD. Students will increase their vocabulary, fluency, and comprehension. The ESL students will experience effective language acquisition, and "at risk" students will grow significantly in language usage and reading proficiency as well.	The GrapeSEED budget reflects the \$199.00 per student user fee that the GrapeSEED program charges. There are 20 second graders at Hawthorne that will participate in the program; therefore, the total cost is \$3980.00. Included in the package are 20 individual students kits for each of the units 11-15. In total, that is 100 individual students kits to use at home and in the classroom. In each student kit, there are 6 books, 1 CD, and 1 DVD for each of the units 11-15. Also included in the package are 5 sets of large classroom teaching materials, one for each of the units 11-15.

**ELKHART COMMUNITY SCHOOLS
OVERNIGHT TRIP REQUEST**

School: Elkhart Central H.S.

Class/Group: Future Problem Solvers

Number of Students: 4

Date/Time Departing: June 8 10am

Date/Time Returning: June 11 5:30 pm

Destination: University of Wisconsin-LaCrosse ^{1401 Badger St}
City State LaCrosse WI 54601

Overnight Facility: On campus housing residence hall

Mode of Transportation: car

Reason for Trip: International Competition for Future Problem Solvers

Names of Chaperones: TBD - Jessica Schibley if approved by Dr.

Cost per Student: \$ 495

Describe Plans for Raising Funds or Funding Source: Cards for Cause fundraiser or Rise N Roll

Plans to Defray Costs for Needy Students: Beq Additional Fundraising

Are Needy Students Made Aware of Plans? No

Signature of Teacher/Sponsor: Jessica Schibley

Signature of Principal: Fred Sejo Date: 4/25/17

Send to Assistant Superintendent for Instruction for approval and for submission to the Board of School Trustees.

Approval of Assistant Superintendent: Cathy McGrath Date: 4/27/17

Approved by Board: _____

(All overnight trips require prior approval by Board Policy IICA.)

ELKHART COMMUNITY SCHOOLS

Elkhart, Indiana

DATE: May 4, 2017
 TO: Dr. Robert Haworth, Superintendent
 FROM: Dr. Dawn McGrath *Dawn J. McGrath*
 RE: **Conference Leave Requests**
May 9, 2017 - Board of School Trustees Meeting

The following requests for excused absences are recommended for approval:

2016 - 2017 CONFERENCES	EXPENSES	SUBSTITUTE
PUBLIC RADIO IN MIDDLE AMERICA (PRIMA) SPRING CONFERENCE This conference will provide discussion on the topics of threats to governmental funding, satellite replacement, systemic programming changes and technical and best practice suggestions. New Orleans, LA May 15 - 17, 2017 ANTHONY HUNT - WVPE (1-5)	\$1,281.40	\$0.00
SCHOOL TRANSPORTATION ASSOCIATION OF INDIANA CONFERENCE This conference will provide information on bus driver safety. Fort Wayne, IN June 19 - 21, 2017 SHANNON HICKS - TRANSPORTATION (0-0)	\$1,123.00	\$0.00
CASE TRAINING - ANIMAL SCIENCE This training is required for the curriculum and development of the agriculture program in high school. Lexington, KY July 8 - 19, 2017 (0 day's absence) BRENDA MUELLER - MEMORIAL (1-3)	\$4,650.00	\$0.00
	\$7,054.40	\$0.00
2016 YEAR-TO-DATE GENERAL FUNDS	\$17,026.09	\$2,545.00
2017 YEAR-TO-DATE GENERAL FUNDS	\$4,782.07	\$95.00
2016 YEAR-TO-DATE OTHER FUNDS	\$193,206.37	\$23,505.00
2016 YEAR-TO-DATE ADJUSTMENTS	\$0.00	\$0.00
2017 YEAR-TO-DATE OTHER FUNDS	\$58,054.90	\$7,670.00
2017 YEAR-TO-DATE ADJUSTMENTS	(\$270.00)	\$0.00
GRAND TOTAL	\$272,799.43	\$33,815.00

(Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school yr.)

ELKHART COMMUNITY SCHOOLS

Elkhart, Indiana

DATE: May 1, 2017
 TO: Dr. Robert Haworth, Superintendent
 FROM: Dr. David Benak
 RE: **Conference Leave Requests Paid Under Carl D. Perkins Grant
 May 9, 2017 - Board of School Trustees Meeting**
****FOR CONFIRMATION ONLY****

2016 - 2017 CONFERENCES	EXPENSES	SUBSTITUTE
<p>I-69 Regional Summit</p> <p>As Director of the Elkhart Area Career Center, the I-69 Regional Summit will provide information about Indiana's economic future and job growth.</p> <p>Indianapolis IN May 5, 2017 David Benak (2-5)</p> <p>Leadership</p>	\$383.00	\$0.00
TOTAL	\$383.00	\$0.00
2016-17 YEAR-TO-DATE PERKINS FUNDS	\$24,320.38	\$3,855.00
GRAND TOTAL	\$24,703.38	\$3,855.00

ELKHART COMMUNITY SCHOOLS

Elkhart, Indiana

DATE: May 1, 2017
 TO: Dr. Robert Haworth, Superintendent
 FROM: Dr. David Benak
 RE: **Conference Leave Requests Paid Under Carl D. Perkins Grant
 May 9, 2017 - Board of School Trustees Meeting**

2016 - 2017 CONFERENCES	EXPENSES	SUBSTITUTE
<p>IACED Summer Conference</p> <p>IACED Summer Conference will provide information on current and effective practices in CTE education, administration and leadership.</p> <p>Nashville IN June 12-14, 2017 David Benak (3-7)</p> <p>Leadership</p>	\$783.00	\$0.00
<p>2017 Ohio Technical College H.S. Instructors Seminar</p> <p>This conference will improve class and shop standards as well as my curriculum.</p> <p>Cleveland, OH June 26-29, 2017 John Kraus (2-0)</p> <p>Program/Industry Specific</p>	\$280.88	\$0.00
TOTAL	\$1,063.88	\$0.00
2016-17 YEAR-TO-DATE PERKINS FUNDS	\$24,703.38	\$3,855.00
GRAND TOTAL	\$25,767.26	\$3,855.00

CLASSIFIED

a. Retirement – We report the retirement of the following classified employees:

Mary Ann Bloomingdale Began: 10/01/01	Food Service Admin/Secretary Retire: 07/06/17 YOS: 15
Deborah Kratzer Began: 01/04/99	Feeser/Food Service Retire: 06/01/17 YOS: 18
Timothy Lockhart Began: 09/02/03	Transportation/Asst. Supervisor Retire: 06/01/17 YOS: 13
Debra Simons Began: 10/31/94	Memorial/Food Service Retire: 05/30/17 YOS: 22
Barbara Vargo Began: 09/22/94	Eastwood/Paraprofessional Retire: 05/26/17 YOS: 22

b. Resignation – We report the resignation for the following classified employees:

Carrie Conway Began: 10/12/15	West Side/Paraprofessional Resign: 05/05/17
Mayra DeLuna Aguilar Began: 02/17/15	Pierre Moran/Food Service Resign: 05/26/17
Robin Truman Began: 11/14/06	Central/Monger/Food Service Resign: 04/25/17
Jessie VanKlaveren Began: 09/15/16	Hawthorne/ Paraprofessional Resign: 05/26/17
Michael VanKlaveren Began: 08/25/2016	Roosevelt/Paraprofessional Resign: 05/26/2017
Jennifer Weldy Began: 08/04/15	Hawthorne/Registered Nurse Resign: 04/26/17
Bethany Zartman Began: 07/21/16	Eastwood/Secretary Resign: 05/26/17



c. **New Hires** – We recommend regular employment for the following classified employees:

Tori Bubac
Began: 02/10/17

Feeser/Paraprofessional
PE: 04/17/17

Haley Byrd
Began: 02/28/17

PACE/Paraprofessional
PE: 05/02/17

Nikole Dinehart
Began: 02/28/17

Monger/Paraprofessional
PE: 05/02/17

Robert Klinger
Began: 02/21/17

Beardsley/Custodian
PE: 04/19/17

Mark Paustian
Began: 03/13/17

Transportation/Mechanic
PE: 05/08/17

Kristin Robison
Began: 02/27/17

Eastwood/Paraprofessional
PE: 05/01/17

Barbara White
Began: 02/28/17

Commissary/Food Service
PE: 05/02/17

d. **Revision** – We recommend the revision of the retirement date reported on the February 14, 2017 Board report for the following employee:

Cathy Spry
Began: 11/03/86

Monger/Paraprofessional
Retire: 04/24/17
YOS: 30

